

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Township of Lakewood County: Ocean
 Employee Organization: AFSCME Council 71, Local 3790 Employees in Unit: 78
 Base Year Contract Term: 1/1/2011 12/31/2012 New Contract Term 1/1/2013 12/31/2015
 Type of Settlement: ☒ Mediated Settlement ☐ Fact-Finder Recommendation ☐ Voluntary Settlement ☐ Super Conciliation

	Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic		
Item 1 Salary	\$3,497,566	\$3,531,390
Item 2 Increment	\$10,031	\$10,142
Item 3 Longevity	\$47,782	\$35,996
Item 4 Stipend	\$500	\$500
Item 5 Clothing Allowance	\$10,400	\$5,200
Item 6 Education Stipend		\$14,500
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - sum of costs in each column	\$3,566,279	\$3,597,728
	(Total)	(Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$3,566,279

Effective Date (m/d/yyyy)	1/1/2013	1/1/2014	1/1/2015			
Percent Increase	2.0%	2.0%	2.0%			
Total cost of increase ..	\$31,449	\$71,551	\$78,216			
Total base salary (successor agreement)	\$3,597,728	\$3,638,734	\$3,716,950			

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.10
 Dollar Impact (average per year over term of agreement) \$60,405.00

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	\$1,442,458	\$1,600,914				
Employee Contributions	\$70,121	\$112,217				
Prescription						
Dental						
Vision						

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.